

Decade Trust Fund status report

Decade of Roma Inclusion
XXIII International Steering Committee Meeting
Zagreb, September 23-24, 2012

Decade Trust Fund TF070367/TF056643

- Contributed by the Decade participant countries and administered by the World Bank. Active since 2007
- There are currently 12 Decade countries and OSI contributing to Decade Trust Fund (Bulgaria, Macedonia, Romania, Czech Republic, Montenegro, Serbia, Slovak Republic, Croatia, Albania, Spain, Bosnia & Herzegovina, Hungary and OSI)
- Initial contribution from each country : EUR 20,000
- **Total contribution to date (September 20, 2012) : EUR 480,000**

DTF: Receipts and Disbursements (as of **September 21, 2012**)

Total Receipts		EURO 419,041.93
Disbursement	Project disbursement	EURO 385,422.07
	Admin Fee	EURO 20,952.10
Available funds		EURO 14,097.81

Decade TF Activities Financed

- A total of 29 project proposals financed, 28 have been implemented.
- Under implementation:
Proposal submitted by IRIS Spain to finance impact analysis of Housing Program - Approved by DC in August 2011 - Contract extended to December 31, 2012 to allow completion of all activities.
- Project Applicants are usually current/future presidency

Decade Trust Fund: Accomplishments

1. Support to Decade Presidencies (e.g. Slovakia, Czech Republic, Macedonia) in carrying out goals
2. Promotes cross-country exchange of ideas on specific topics
3. Supports sharing of best practices that can later be applied in other countries

DTF Replenishment

- Additional contribution and replenishment: FY12 Contributions received from OSI ,Slovakia;
- More Donors are ready to contribute:
 - a) Administrative Agreement (AA) signed by Albania and COF was sent to Albania.
 - b) The AA prepared and sent to Croatia.
 - c) The AA prepared but was not signed by BIH yet.
 - d) We are in process of issuing AA for Montenegro.

THANK YOU